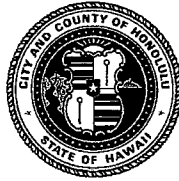


DEPARTMENT OF TRANSPORTATION SERVICES
CITY AND COUNTY OF HONOLULU

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HONOLULU, HAWAII 96813
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KIRK CALDWELL
MAYOR



MICHAEL D. FORMBY
DIRECTOR

MARK N. GARRITY, AICP
DEPUTY DIRECTOR

April 16, 2015

The Honorable Ann H. Kobayashi, Chair
and Members
Committee on Budget
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawaii 96813

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CITY COUNCIL
HONOLULU, HAWAII

Dear Chair Kobayashi and Councilmembers:

SUBJECT: Questions of April 8, 2015, Special Meeting of the Committee
on Budget for the Department of Transportation Services

Attached is the response to your questions.

Sincerely,

A handwritten signature in black ink, appearing to read "Michael D. Formby".

Michael D. Formby, Director
Department of Transportation Services

Attachment

APPROVED:

A handwritten signature in black ink, appearing to read "Nelson H. Koyanagi, Jr.".

Nelson H. Koyanagi, Jr., Director
Budget and Fiscal Services

APPROVED:

A handwritten signature in black ink, appearing to read "Roy K. Amemiya, Jr.".

Roy K. Amemiya, Jr.
Managing Director

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2015 APR 21 AM 11:13

Department of Transportation Services
Questions of April 8, 2015, Special Meeting
of the Committee on Budget

Attachment

Question 1. Did the Department of Transportation Services operate in a deficit or surplus during the past two fiscal years (Fiscal Year 2013 and 2014)?

Response:

The DTS cannot operate in a deficit or spend more than we have. However, in Fiscal Years 2013 and 2014, we transferred the following amounts from each of the provisional accounts to cover projected shortfalls in the DTS operating budget.

Fiscal Year	Provision for Vacant Positions	Provision for Salary Adjustments and Accrued Vacation Pay	Provision for Energy Costs	Total
2014	640,378	55,000	0	695,378
2013	359,060	41,005	2,737,270	3,137,335

Question 2. What was the total cost for the King Street Protected Bicycle Lane?

Response:

\$519,915.66, including design, construction labor and materials.